



AUROMA COKE LIMITED

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Unaudited financial results (Provisional) for the quarter ended 31st December 2011

In lacs

Particulars	Unaudited Financial Result for Quarter Ended			Unaudited Financial Result for Nine Months Ended		Audited Financial Results for year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	1. Total Income					
a) Net sale / income from operations	896.70	945.85	1035.13	2885.53	3084.52	4629.22
b) Other Operating Income	6.81	4.35	0.23	14.19	17.77	21.19
Total (a) to (b)	903.51	950.20	1035.36	2899.72	3102.29	4650.41
2. Total Expenditure						
a) Increase (decrease) in stock in trade	27.51	-69.47	-53.74	-53.62	-228.59	-424.67
b) Consumption of raw materials	606.06	742.00	814.09	2127.17	2584.22	4011.61
c) Purchase of finished goods/traded goods	54.86	127.65	87.62	293.57	156.93	232.68
d) Employee Costs	19.65	19.57	17.58	58.73	55.14	75.80
e) Depreciation	16.82	16.82	16.70	50.44	49.80	66.50
f) Other Expenditure	101.48	87.15	86.36	272.80	286.03	429.90
Total (a) to (f)	826.38	923.72	968.61	2749.09	2903.53	4391.82
3. Profit from Operation before other Income, Interest, and Exceptional Items (1-2)	77.13	26.48	66.75	150.63	198.76	258.59
4. Other Income	-	-	-	-	-	-
5. Profit before Interest and Exceptional Items (3+4)	77.13	26.48	66.75	150.63	198.76	258.59
6. Interest	41.31	50.45	48.58	114.43	137.70	177.66
7. Profit after Interest but before Exceptional Items (5-6)	35.82	-23.97	18.17	36.20	61.06	80.93
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	35.82	-23.97	18.17	36.20	61.06	80.93
10. Tax Expenses	9.98	-4.48	6.65	13.00	20.20	22.91
11. Net Profit (+)/Loss(-) from Ordinary Activities after Tax (9-10)	25.84	-19.49	11.52	23.20	40.86	58.02
12. Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13. Net Profit(+)/Loss (-) for the period (11-12)	25.84	-19.49	11.52	23.20	40.86	58.02
14. Paid-up equity capital (Face Value of each share Rs. 10/-)	631.89	631.89	631.89	631.89	631.89	631.89
15. Reserve excluding Revaluation Reserve	-	-	-	-	-	398.29
16. Earning Per Share (EPS) before and after extra ordinary Items	0.41	-0.30	0.19	0.37	0.65	0.92
a) basic & diluted (Not Annualised)						
17. Public Share Holding						
a) No. of Shares	4977006	4977006	5212518	4977006	5212518	4977006
b) % of share holding	78.76	78.76	82.49	78.76	82.49	78.76
18. Promoters and promoter group Shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	1341894	1341894	1106382	1341894	1106382	1341894
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital)	21.24	21.24	17.51	21.24	17.51	21.24

- Notes: 1. The above financial results were taken on record by the Board of Directors at their meeting held on 14-02-2012
2. The auditors have carried out limited review of the above result.
3. The company operates in only one segment i.e. coke and coal. Therefore segment reporting is not applicable
4. Details of investors complaints
a) At the beginning of quarter= NIL c) Resolved during the quarter Nil
b) Received during the quarter Nil d) Outstanding at the end of the quarter Nil
d) Pending at the end of the quarter = NIL

Place: Kolkata
Date: 14-02-2012



For & on Behalf of the Board
For Auroma Coke Limited

(Rajiv Tulsyan)
(Managing Director)